

**SOUTHERN RURAL AREA COMMITTEE BUDGET 2015/16**

<b>SUMMARY/ TOTALS</b>	<b>Funding</b>	<b>Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>						
<b>Revenue Visioning</b>	£2,200	£2,218	£2,218	£0	-£18						
<b>Highways Projects</b>	£1,500	£1,500	£0	£1,500	£0						
<b>Preallocated Community Projects Budget c/f from 14/15</b>	£900	£853	£853	£0	£47						
<b>Preallocated Development Budget 14/15</b>	£5,200	£5,235	£5,235	£0	-£35						
<b>Development Budget 15/16</b>	£26,300	£17,479	£6,979	£10,500	£8,821						
<b>Preallocated Member Ward Budgets c/f from 14/15</b>	£1,500	£1,455	£1,374	£81	£45						
<b>Member Ward Budgets 15/16</b>	£7,000	£2,500	£1,400	£1,100	£4,500						
<b>TOTAL</b>	<b>£44,600</b>	<b>£31,240</b>	<b>£18,059</b>	<b>£13,181</b>	<b>£13,360</b>						

<u>REVENUE VISIONING</u>	<u>Funding</u>	<u>Year Allocated</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>		<u>Unallocated</u>	<u>Comments</u>
Preallocated Budgets Brought Forward from 14/15	£2,200	2009/10		Codicote Playground Support Group	£2,218	07.05.09	£2,218	£0			Previously allocated to Parish Plans & Community Projects 07.05.09
<b>Total</b>	<b>£2,200</b>				<b>£2,218</b>		<b>£2,218</b>	<b>£0</b>		<b>-£18</b>	

<u>HIGHWAYS PROJECTS</u>	<u>Funding</u>	<u>Year Allocated</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>		<u>Unallocated</u>	<u>Comments</u>
Preallocated Funds Brought forward from 2014/15	£1,500			Great Ashby Way Crossing Point - Round Diamond School	£1,000	24.03.11	£0	£1,000			
				Wymondley Bus Stops	£500	28.03.13	£0	£500			Previously allocated to restituted parking bay on 28.03.13
	<b>£1,500</b>				<b>£1,500</b>		<b>£0</b>	<b>£1,500</b>		<b>£0</b>	

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<b>COMMUNITY PROJECTS BUDGET</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>		<b>Unallocated</b>	<b>Comments</b>
Preallocated Funds Brought forward from 2014/15	£900			Pirton PC - Benches	£50	04.12.14	£50	£0			
				Codicote Playground Support Group	£803	12.03.15	£803	£0			
	<b>£900</b>				<b>£853</b>		<b>£853</b>	<b>£0</b>		<b>£47</b>	

<b>DEVELOPMENT BUDGETS 15/16</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>		<b>Unallocated Amount</b>	<b>Comments</b>
Preallocated Funds Brought forward from 2014/15	£5,200			Codicote Playground Support Group	£1,979	12.03.15	£1,979	£0			
				Codicote Tennis Club	£1,500	10.09.15	£1,500	£0			
				Codicote History Society	£200	10.09.15	£200	£0			
				Ickleford PC - Play Area	£1,190	10.09.15	£1,190	£0			
				Offley PC- Defib Unit	£366	10.09.15	£366	£0			
	<b>£5,200</b>				<b>£5,235</b>		<b>£5,235</b>	<b>£0</b>		<b>-£35</b>	

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<b>DEVELOPMENT BUDGETS 15/16</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>		<b>Unallocated Amount</b>	<b>Comments</b>
Base Budget 15/16	£26,300		Offley PC- Defib Unit	£509	10.09.15	£509	£0			
			St Ippolyts PC - Memorial Beanch - Cllr Calder	£800	10.09.15	£0	£800			
			Kings Walden Parish Council - Access works to Youth Hut	£1,500	03.12.15	£1,500	£0			
			Codicote Youth Club	£700	03.12.15	£0	£700			
			St Ippolyts PC - Neighbourhood Plan Steering Group	£300	03.12.15	£300	£0			
			Codicote Tennis Club	£500	03.12.15	£500	£0			
			Choir on Fire	£500	03.12.15	£500	£0			
			Dacre Rooms	£2,000	03.12.15	£0	£2,000			
			Gt Ashby Community Gardening Project	£1,500	03.12.15	£0	£1,500			
			Codicote Football Club	£5,000	03.12.15	£0	£5,000			
			Knebworth Football Club	£1,170	03.12.15	£1,170	£0			
			Kimpton Pre School	£500	03.12.15	£0	£500			
			Kimpton Folk Festival	£2,500	03.12.15	£2,500	£0			
	<b>£26,300</b>			<b>£17,479</b>		<b>£6,979</b>	<b>£10,500</b>		<b>£8,821</b>	

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<b>PREALLOCATED MEMBER WARD BUDGETS</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>		<b>Unallocated Amount</b>	<b>Comments</b>
Preallocated Member Ward Budgets Brought forward from 2014/15										
Cllr Gray	£700	Codicote	John Clements Centre	£500	12.03.15	£500	£0			
			Codicote Playground Support Group	£200	12.03.15	£119	£81			
Cllr Cowley	£200	Cadwell	Holwell PC - Mower Blades	£50	04.02.15	£50	£0			
			Ickleford PC - Tree Works	£155	13.03.15	£155	£0			
Cllr Jarvis	£100	Chesfield	GACC - Buggy Shelter	£100	31.03.15	£100	£0			
Cllr Hemmingway	£500	Knebworth	Knebworth PC - Hand rails - New Close	£250	13.03.15	£250	£0			
			Knebworth PC - Village Hall Broadband	£200	13.03.15	£200	£0			
	<b>£1,500</b>			<b>£1,455</b>		<b>£1,374</b>	<b>£81</b>		<b>£45</b>	

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<b>MEMBER WARD BUDGETS 2015/16</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>		<b>Unallocated Amount</b>	<b>Comments</b>
Member Ward Budgets 2014/15, £700 per Member										
Cllr Bardett	£700	Knebworth	Knebworth PC - Norton Green Common	£250	03.12.15	£0	£250			
Cllr Barnard	£700	Hitchwood	Whitwell Play Area via SPWPC	£400	10.09.15	£400	£0			
Cllr Bishop	£700	Kimpton								
Cllr Gray	£700	Codicote	Codicote Local History Society - Sec. Glazing	£200	03.12.15	£200	£0			
Cllr Spencer-Smith	£700	Cadwell	St Kats Church - Community Room	£250	03.12.15	£0	£250			
Cllr Jarvis	£700	Chesfield	GACC - Buggy Shelter	£200	11.06.15	£200	£0			
			Wymondley PC - Pavilion & Village day	£300	10.09.15	£300	£0			
Cllr Henry	£700	Chesfield	Breathe Easy	£200	03.12.15	£200	£0			
			Wymondley Pavilion	£500	03.12.15	£0	£500			
Cllr Hemmingway	£700	Knebworth								
Cllr Frost	£700	Hitchwood	Offley PC - Tea Green Signage	£100	10.09.15	£100	£0			
Cllr Strong	£700	Hitchwood	Offley VH Signage	£100	03.12.15	£0	£100			
	<b>£7,000</b>			<b>£2,500</b>		<b>£1,400</b>	<b>£1,100</b>		<b>£4,500</b>	

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